

# 세입총괄표

2023년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	550,451,036	100.00%	512,568,974	100.00%	37,882,062	7.39%
100 지방세수입	26,017,000	4.73%	26,017,000	5.08%	0	0.00%
110 지방세	26,017,000	4.73%	26,017,000	5.08%	0	0.00%
111 보통세	25,487,000	4.63%	25,487,000	4.97%	0	0.00%
111-03 주민세	780,000	0.14%	780,000	0.15%	0	0.00%
111-04 재산세	4,337,000	0.79%	4,337,000	0.85%	0	0.00%
111-05 자동차세	6,200,000	1.13%	6,200,000	1.21%	0	0.00%
111-07 담배소비세	3,600,000	0.65%	3,600,000	0.70%	0	0.00%
111-08 지방소비세	5,800,000	1.05%	5,800,000	1.13%	0	0.00%
111-09 지방소득세	4,770,000	0.87%	4,770,000	0.93%	0	0.00%
113 지난년도수입	530,000	0.10%	530,000	0.10%	0	0.00%
113-01 지난년도수입	530,000	0.10%	530,000	0.10%	0	0.00%
200 세외수입	43,851,844	7.97%	42,834,863	8.36%	1,016,981	2.37%
210 경상적세외수입	18,836,971	3.42%	18,362,506	3.58%	474,465	2.58%
211 재산임대수입	254,239	0.05%	254,239	0.05%	0	0.00%
211-02 공유재산임대료	254,239	0.05%	254,239	0.05%	0	0.00%
212 사용료수입	9,759,804	1.77%	9,285,339	1.81%	474,465	5.11%
212-01 도로사용료	115,450	0.02%	115,450	0.02%	0	0.00%
212-02 하천사용료	45,000	0.01%	45,000	0.01%	0	0.00%
212-03 하수도사용료	2,208,914	0.40%	2,208,914	0.43%	0	0.00%
212-04 상수도사용료	4,419,568	0.80%	4,419,568	0.86%	0	0.00%
212-05 공유수면사용료	1,936	0.00%	1,936	0.00%	0	0.00%
212-07 입장료수입	1,997,500	0.36%	1,655,500	0.32%	342,000	20.66%
212-08 주차요금수입	25,000	0.00%	25,000	0.00%	0	0.00%
212-09 기타사용료	946,436	0.17%	813,971	0.16%	132,465	16.27%
213 수수료수입	2,105,599	0.38%	2,105,599	0.41%	0	0.00%
213-01 증지수입	119,540	0.02%	119,540	0.02%	0	0.00%
213-02 폐기물처리수수료	1,533,619	0.28%	1,533,619	0.30%	0	0.00%
213-03 재활용품수거판매수입	108,000	0.02%	108,000	0.02%	0	0.00%
213-04 보건의료수수료	99,700	0.02%	99,700	0.02%	0	0.00%
213-05 기타수수료	244,740	0.04%	244,740	0.05%	0	0.00%
214 사업수입	4,045,645	0.73%	4,045,645	0.79%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
214-01 사업장생산수입	32,000	0.01%	32,000	0.01%	0	0.00%
214-03 매각사업수입	1,592,232	0.29%	1,592,232	0.31%	0	0.00%
214-04 배당금수입	1,157,000	0.21%	1,157,000	0.23%	0	0.00%
214-05 기타사업수입	1,264,413	0.23%	1,264,413	0.25%	0	0.00%
215 징수교부금수입	467,920	0.09%	467,920	0.09%	0	0.00%
215-01 징수교부금수입	467,920	0.09%	467,920	0.09%	0	0.00%
216 이자수입	2,203,764	0.40%	2,203,764	0.43%	0	0.00%
216-01 공공예금이자수입	2,199,762	0.40%	2,199,762	0.43%	0	0.00%
216-02 융자금회수이자수입	1,002	0.00%	1,002	0.00%	0	0.00%
216-03 기타이자수입	3,000	0.00%	3,000	0.00%	0	0.00%
220 임시적세외수입	24,518,395	4.45%	24,047,222	4.69%	471,173	1.96%
221 재산매각수입	320,500	0.06%	320,500	0.06%	0	0.00%
221-03 공유재산매각수입금	300,000	0.05%	300,000	0.06%	0	0.00%
221-04 불용품매각대금	20,500	0.00%	20,500	0.00%	0	0.00%
222 자치단체간부담금	656,522	0.12%	656,522	0.13%	0	0.00%
222-01 자치단체간부담금	656,522	0.12%	656,522	0.13%	0	0.00%
223 보조금반환수입	2,000,000	0.36%	2,000,000	0.39%	0	0.00%
223-02 자체보조금등반환수입	2,000,000	0.36%	2,000,000	0.39%	0	0.00%
224 기타수입	21,228,673	3.86%	20,757,500	4.05%	471,173	2.27%
224-04 지적재조사조정금	300,000	0.05%	300,000	0.06%	0	0.00%
224-05 지방교부세감소분보전수입	3,700,000	0.67%	3,700,000	0.72%	0	0.00%
224-06 위약금	28,000	0.01%	28,000	0.01%	0	0.00%
224-07 그외수입	17,200,673	3.12%	16,729,500	3.26%	471,173	2.82%
225 지난년도수입	312,700	0.06%	312,700	0.06%	0	0.00%
225-01 지난년도수입	312,700	0.06%	312,700	0.06%	0	0.00%
230 지방행정제재·부과금	496,478	0.09%	425,135	0.08%	71,343	16.78%
231 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
231-01 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
232 이행강제금	17,700	0.00%	17,700	0.00%	0	0.00%
232-01 이행강제금	17,700	0.00%	17,700	0.00%	0	0.00%
234 과태료	140,400	0.03%	140,400	0.03%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
234-01 차량관련과태료	67,000	0.01%	67,000	0.01%	0	0.00%
234-02 기타과태료	73,400	0.01%	73,400	0.01%	0	0.00%
236 부담금	326,378	0.06%	255,035	0.05%	71,343	27.97%
236-01 부담금	326,378	0.06%	255,035	0.05%	71,343	27.97%
300 지방교부세	228,796,000	41.57%	218,457,630	42.62%	10,338,370	4.73%
310 지방교부세	220,796,000	40.11%	210,457,630	41.06%	10,338,370	4.91%
311 지방교부세	220,796,000	40.11%	210,457,630	41.06%	10,338,370	4.91%
311-01 보통교부세	194,616,000	35.36%	187,832,400	36.65%	6,783,600	3.61%
311-03 부동산교부세	26,180,000	4.76%	22,625,230	4.41%	3,554,770	15.71%
320 지방소멸대응기금	8,000,000	1.45%	8,000,000	1.56%	0	0.00%
321 지방소멸대응기금	8,000,000	1.45%	8,000,000	1.56%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.45%	8,000,000	1.56%	0	0.00%
400 조정교부금등	9,652,367	1.75%	9,652,367	1.88%	0	0.00%
420 시·군조정교부금등	9,652,367	1.75%	9,652,367	1.88%	0	0.00%
421 시·군조정교부금등	9,652,367	1.75%	9,652,367	1.88%	0	0.00%
421-01 시·군일반조정교부금	9,652,367	1.75%	9,652,367	1.88%	0	0.00%
500 보조금	138,963,763	25.25%	125,675,600	24.52%	13,288,163	10.57%
510 국고보조금등	93,855,360	17.05%	89,938,213	17.55%	3,917,147	4.36%
511 국고보조금등	93,855,360	17.05%	89,938,213	17.55%	3,917,147	4.36%
511-01 국고보조금	70,632,702	12.83%	71,585,779	13.97%	△953,077	△1.33%
511-02 국가균형발전특별회계보조금	15,186,827	2.76%	10,663,727	2.08%	4,523,100	42.42%
511-03 기금	8,035,831	1.46%	7,688,707	1.50%	347,124	4.51%
520 시·도비보조금등	45,108,403	8.19%	35,737,387	6.97%	9,371,016	26.22%
521 시·도비보조금등	45,108,403	8.19%	35,737,387	6.97%	9,371,016	26.22%
521-01 시·도비보조금등	45,108,403	8.19%	35,737,387	6.97%	9,371,016	26.22%
700 보전수입등및내부거래	103,170,062	18.74%	89,931,514	17.55%	13,238,548	14.72%
710 보전수입등	51,363,939	9.33%	38,892,345	7.59%	12,471,594	32.07%
711 잉여금	44,502,939	8.08%	32,031,345	6.25%	12,471,594	38.94%
711-01 순세계잉여금	44,502,939	8.08%	32,031,345	6.25%	12,471,594	38.94%
712 전년도이월금	6,211,000	1.13%	6,211,000	1.21%	0	0.00%
712-01 국고보조금사용잔액	4,210,000	0.76%	4,210,000	0.82%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
712-02 시·도비보조금사용잔액	2,001,000	0.36%	2,001,000	0.39%	0	0.00%
715 보조금등반환금	650,000	0.12%	650,000	0.13%	0	0.00%
715-01 국고보조금등반환금	500,000	0.09%	500,000	0.10%	0	0.00%
715-02 시·도비보조금등반환금	150,000	0.03%	150,000	0.03%	0	0.00%
720 내부거래	51,806,123	9.41%	51,039,169	9.96%	766,954	1.50%
721 전입금	12,908,346	2.35%	12,141,392	2.37%	766,954	6.32%
721-03 기타회계전입금	12,908,346	2.35%	12,141,392	2.37%	766,954	6.32%
722 예탁금및예수금	38,897,777	7.07%	38,897,777	7.59%	0	0.00%
722-03 예탁금원금회수수입	38,742,806	7.04%	38,742,806	7.56%	0	0.00%
722-04 예탁금이자수입	154,971	0.03%	154,971	0.03%	0	0.00%

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	486,787,748	100.00%	449,682,640	100.00%	37,105,108	8.25%
100 지방세수입	26,017,000	5.34%	26,017,000	5.79%	0	0.00%
110 지방세	26,017,000	5.34%	26,017,000	5.79%	0	0.00%
111 보통세	25,487,000	5.24%	25,487,000	5.67%	0	0.00%
111-03 주민세	780,000	0.16%	780,000	0.17%	0	0.00%
111-04 재산세	4,337,000	0.89%	4,337,000	0.96%	0	0.00%
111-05 자동차세	6,200,000	1.27%	6,200,000	1.38%	0	0.00%
111-07 담배소비세	3,600,000	0.74%	3,600,000	0.80%	0	0.00%
111-08 지방소비세	5,800,000	1.19%	5,800,000	1.29%	0	0.00%
111-09 지방소득세	4,770,000	0.98%	4,770,000	1.06%	0	0.00%
113 지난년도수입	530,000	0.11%	530,000	0.12%	0	0.00%
113-01 지난년도수입	530,000	0.11%	530,000	0.12%	0	0.00%
200 세외수입	33,728,458	6.93%	32,711,477	7.27%	1,016,981	3.11%
210 경상적세외수입	9,189,620	1.89%	8,715,155	1.94%	474,465	5.44%
211 재산임대수입	249,139	0.05%	249,139	0.06%	0	0.00%
211-02 공유재산임대료	249,139	0.05%	249,139	0.06%	0	0.00%
212 사용료수입	3,125,322	0.64%	2,650,857	0.59%	474,465	17.90%
212-01 도로사용료	115,450	0.02%	115,450	0.03%	0	0.00%
212-02 하천사용료	45,000	0.01%	45,000	0.01%	0	0.00%
212-05 공유수면사용료	1,936	0.00%	1,936	0.00%	0	0.00%
212-07 입장료수입	1,997,500	0.41%	1,655,500	0.37%	342,000	20.66%
212-08 주차요금수입	25,000	0.01%	25,000	0.01%	0	0.00%
212-09 기타사용료	940,436	0.19%	807,971	0.18%	132,465	16.39%
213 수수료수입	2,105,239	0.43%	2,105,239	0.47%	0	0.00%
213-01 증지수입	119,540	0.02%	119,540	0.03%	0	0.00%
213-02 폐기물처리수수료	1,533,619	0.32%	1,533,619	0.34%	0	0.00%
213-03 재활용품수거판매수입	108,000	0.02%	108,000	0.02%	0	0.00%
213-04 보건의료수수료	99,700	0.02%	99,700	0.02%	0	0.00%
213-05 기타수수료	244,380	0.05%	244,380	0.05%	0	0.00%
214 사업수입	1,189,000	0.24%	1,189,000	0.26%	0	0.00%
214-01 사업장생산수입	32,000	0.01%	32,000	0.01%	0	0.00%
214-04 배당금수입	1,157,000	0.24%	1,157,000	0.26%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
215 징수교부금수입	467,920	0.10%	467,920	0.10%	0	0.00%
215-01 징수교부금수입	467,920	0.10%	467,920	0.10%	0	0.00%
216 이자수입	2,053,000	0.42%	2,053,000	0.46%	0	0.00%
216-01 공공예금이자수입	2,050,000	0.42%	2,050,000	0.46%	0	0.00%
216-03 기타이자수입	3,000	0.00%	3,000	0.00%	0	0.00%
220 임시적세외수입	24,347,395	5.00%	23,876,222	5.31%	471,173	1.97%
221 재산매각수입	320,000	0.07%	320,000	0.07%	0	0.00%
221-03 공유재산매각수입금	300,000	0.06%	300,000	0.07%	0	0.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
222 자치단체간부담금	656,522	0.13%	656,522	0.15%	0	0.00%
222-01 자치단체간부담금	656,522	0.13%	656,522	0.15%	0	0.00%
223 보조금반환수입	2,000,000	0.41%	2,000,000	0.44%	0	0.00%
223-02 자체보조금등반환수입	2,000,000	0.41%	2,000,000	0.44%	0	0.00%
224 기타수입	21,220,873	4.36%	20,749,700	4.61%	471,173	2.27%
224-04 지적재조사조정금	300,000	0.06%	300,000	0.07%	0	0.00%
224-05 지방교부세감소분보전수입	3,700,000	0.76%	3,700,000	0.82%	0	0.00%
224-06 위약금	28,000	0.01%	28,000	0.01%	0	0.00%
224-07 그외수입	17,192,873	3.53%	16,721,700	3.72%	471,173	2.82%
225 지난해도수입	150,000	0.03%	150,000	0.03%	0	0.00%
225-01 지난해도수입	150,000	0.03%	150,000	0.03%	0	0.00%
230 지방행정제재·부과금	191,443	0.04%	120,100	0.03%	71,343	59.40%
231 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
231-01 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
232 이행강제금	17,700	0.00%	17,700	0.00%	0	0.00%
232-01 이행강제금	17,700	0.00%	17,700	0.00%	0	0.00%
234 과태료	90,400	0.02%	90,400	0.02%	0	0.00%
234-01 차량관련과태료	67,000	0.01%	67,000	0.01%	0	0.00%
234-02 기타과태료	23,400	0.00%	23,400	0.01%	0	0.00%
236 부담금	71,343	0.01%	0	0.00%	71,343	순증
236-01 부담금	71,343	0.01%	0	0.00%	71,343	순증
300 지방교부세	228,796,000	47.00%	218,457,630	48.58%	10,338,370	4.73%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
310 지방교부세	220,796,000	45.36%	210,457,630	46.80%	10,338,370	4.91%
311 지방교부세	220,796,000	45.36%	210,457,630	46.80%	10,338,370	4.91%
311-01 보통교부세	194,616,000	39.98%	187,832,400	41.77%	6,783,600	3.61%
311-03 부동산교부세	26,180,000	5.38%	22,625,230	5.03%	3,554,770	15.71%
320 지방소멸대응기금	8,000,000	1.64%	8,000,000	1.78%	0	0.00%
321 지방소멸대응기금	8,000,000	1.64%	8,000,000	1.78%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.64%	8,000,000	1.78%	0	0.00%
400 조정교부금등	9,652,367	1.98%	9,652,367	2.15%	0	0.00%
420 시·군조정교부금등	9,652,367	1.98%	9,652,367	2.15%	0	0.00%
421 시·군조정교부금등	9,652,367	1.98%	9,652,367	2.15%	0	0.00%
421-01 시·군일반조정교부금	9,652,367	1.98%	9,652,367	2.15%	0	0.00%
500 보조금	130,432,329	26.79%	117,154,166	26.05%	13,278,163	11.33%
510 국고보조금등	88,685,672	18.22%	84,768,525	18.85%	3,917,147	4.62%
511 국고보조금등	88,685,672	18.22%	84,768,525	18.85%	3,917,147	4.62%
511-01 국고보조금	68,226,702	14.02%	69,179,779	15.38%	△953,077	△1.38%
511-02 국가균형발전특별회계보조금	14,095,827	2.90%	9,572,727	2.13%	4,523,100	47.25%
511-03 기금	6,363,143	1.31%	6,016,019	1.34%	347,124	5.77%
520 시·도비보조금등	41,746,657	8.58%	32,385,641	7.20%	9,361,016	28.90%
521 시·도비보조금등	41,746,657	8.58%	32,385,641	7.20%	9,361,016	28.90%
521-01 시·도비보조금등	41,746,657	8.58%	32,385,641	7.20%	9,361,016	28.90%
700 보전수입등및내부거래	58,161,594	11.95%	45,690,000	10.16%	12,471,594	27.30%
710 보전수입등	48,121,594	9.89%	35,650,000	7.93%	12,471,594	34.98%
711 잉여금	42,471,594	8.72%	30,000,000	6.67%	12,471,594	41.57%
711-01 순세계잉여금	42,471,594	8.72%	30,000,000	6.67%	12,471,594	41.57%
712 전년도이월금	5,000,000	1.03%	5,000,000	1.11%	0	0.00%
712-01 국고보조금사용잔액	3,000,000	0.62%	3,000,000	0.67%	0	0.00%
712-02 시·도비보조금사용잔액	2,000,000	0.41%	2,000,000	0.44%	0	0.00%
715 보조금등반환금	650,000	0.13%	650,000	0.14%	0	0.00%
715-01 국고보조금등반환금	500,000	0.10%	500,000	0.11%	0	0.00%
715-02 시·도비보조금등반환금	150,000	0.03%	150,000	0.03%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
720 내부거래	10,040,000	2.06%	10,040,000	2.23%	0	0.00%
722 예탁금및예수금	10,040,000	2.06%	10,040,000	2.23%	0	0.00%
722-03 예탁금원금회수수입	10,000,000	2.05%	10,000,000	2.22%	0	0.00%
722-04 예탁금이자수입	40,000	0.01%	40,000	0.01%	0	0.00%



# 세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	35,500,582	100.00%	35,233,628	100.00%	266,954	0.76%
200 세외수입	5,418,223	15.26%	5,418,223	15.38%	0	0.00%
210 경상적세외수입	5,121,423	14.43%	5,121,423	14.54%	0	0.00%
211 재산임대수입	5,100	0.01%	5,100	0.01%	0	0.00%
211-02 공유재산임대료	5,100	0.01%	5,100	0.01%	0	0.00%
212 사용료수입	2,314,914	6.52%	2,314,914	6.57%	0	0.00%
212-03 하수도사용료	2,208,914	6.22%	2,208,914	6.27%	0	0.00%
212-04 상수도사용료	100,000	0.28%	100,000	0.28%	0	0.00%
212-09 기타사용료	6,000	0.02%	6,000	0.02%	0	0.00%
214 사업수입	2,656,645	7.48%	2,656,645	7.54%	0	0.00%
214-03 매각사업수입	1,592,232	4.49%	1,592,232	4.52%	0	0.00%
214-05 기타사업수입	1,064,413	3.00%	1,064,413	3.02%	0	0.00%
216 이자수입	144,764	0.41%	144,764	0.41%	0	0.00%
216-01 공공예금이자수입	143,762	0.40%	143,762	0.41%	0	0.00%
216-02 융자금회수이자수입	1,002	0.00%	1,002	0.00%	0	0.00%
220 임시적세외수입	86,800	0.24%	86,800	0.25%	0	0.00%
224 기타수입	4,100	0.01%	4,100	0.01%	0	0.00%
224-07 그외수입	4,100	0.01%	4,100	0.01%	0	0.00%
225 지난년도수입	82,700	0.23%	82,700	0.23%	0	0.00%
225-01 지난년도수입	82,700	0.23%	82,700	0.23%	0	0.00%
230 지방행정제재·부과금	210,000	0.59%	210,000	0.60%	0	0.00%
234 과태료	50,000	0.14%	50,000	0.14%	0	0.00%
234-02 기타과태료	50,000	0.14%	50,000	0.14%	0	0.00%
236 부담금	160,000	0.45%	160,000	0.45%	0	0.00%
236-01 부담금	160,000	0.45%	160,000	0.45%	0	0.00%
500 보조금	4,456,434	12.55%	4,446,434	12.62%	10,000	0.22%
510 국고보조금등	3,859,688	10.87%	3,859,688	10.95%	0	0.00%
511 국고보조금등	3,859,688	10.87%	3,859,688	10.95%	0	0.00%
511-01 국고보조금	2,187,000	6.16%	2,187,000	6.21%	0	0.00%
511-03 기금	1,672,688	4.71%	1,672,688	4.75%	0	0.00%
520 시·도비보조금등	596,746	1.68%	586,746	1.67%	10,000	1.70%
521 시·도비보조금등	596,746	1.68%	586,746	1.67%	10,000	1.70%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
521-01 시·도비보조금등	596,746	1.68%	586,746	1.67%	10,000	1.70%
700 보전수입등및내부거래	25,625,925	72.18%	25,368,971	72.00%	256,954	1.01%
710 보전수입등	2,242,345	6.32%	2,242,345	6.36%	0	0.00%
711 잉여금	1,031,345	2.91%	1,031,345	2.93%	0	0.00%
711-01 순세계잉여금	1,031,345	2.91%	1,031,345	2.93%	0	0.00%
712 전년도이월금	1,211,000	3.41%	1,211,000	3.44%	0	0.00%
712-01 국고보조금사용잔액	1,210,000	3.41%	1,210,000	3.43%	0	0.00%
712-02 시·도비보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
720 내부거래	23,383,580	65.87%	23,126,626	65.64%	256,954	1.11%
721 전입금	6,669,454	18.79%	6,412,500	18.20%	256,954	4.01%
721-03 기타회계전입금	6,669,454	18.79%	6,412,500	18.20%	256,954	4.01%
722 예탁금및예수금	16,714,126	47.08%	16,714,126	47.44%	0	0.00%
722-03 예탁금원금회수수입	16,647,536	46.89%	16,647,536	47.25%	0	0.00%
722-04 예탁금이자수입	66,590	0.19%	66,590	0.19%	0	0.00%

# 세입총괄표

2023년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	28,162,706	100.00%	27,652,706	100.00%	510,000	1.84%
200 세외수입	4,705,163	16.71%	4,705,163	17.02%	0	0.00%
210 경상적세외수입	4,525,928	16.07%	4,525,928	16.37%	0	0.00%
212 사용료수입	4,319,568	15.34%	4,319,568	15.62%	0	0.00%
212-04 상수도사용료	4,319,568	15.34%	4,319,568	15.62%	0	0.00%
213 수수료수입	360	0.00%	360	0.00%	0	0.00%
213-05 기타수수료	360	0.00%	360	0.00%	0	0.00%
214 사업수입	200,000	0.71%	200,000	0.72%	0	0.00%
214-05 기타사업수입	200,000	0.71%	200,000	0.72%	0	0.00%
216 이자수입	6,000	0.02%	6,000	0.02%	0	0.00%
216-01 공공예금이자수입	6,000	0.02%	6,000	0.02%	0	0.00%
220 임시적세외수입	84,200	0.30%	84,200	0.30%	0	0.00%
221 재산매각수입	500	0.00%	500	0.00%	0	0.00%
221-04 불용품매각대금	500	0.00%	500	0.00%	0	0.00%
224 기타수입	3,700	0.01%	3,700	0.01%	0	0.00%
224-07 그외수입	3,700	0.01%	3,700	0.01%	0	0.00%
225 지난년도수입	80,000	0.28%	80,000	0.29%	0	0.00%
225-01 지난년도수입	80,000	0.28%	80,000	0.29%	0	0.00%
230 지방행정제재·부과금	95,035	0.34%	95,035	0.34%	0	0.00%
236 부담금	95,035	0.34%	95,035	0.34%	0	0.00%
236-01 부담금	95,035	0.34%	95,035	0.34%	0	0.00%
500 보조금	4,075,000	14.47%	4,075,000	14.74%	0	0.00%
510 국고보조금등	1,310,000	4.65%	1,310,000	4.74%	0	0.00%
511 국고보조금등	1,310,000	4.65%	1,310,000	4.74%	0	0.00%
511-01 국고보조금	219,000	0.78%	219,000	0.79%	0	0.00%
511-02 국가균형발전특별회계보조금	1,091,000	3.87%	1,091,000	3.95%	0	0.00%
520 시·도비보조금등	2,765,000	9.82%	2,765,000	10.00%	0	0.00%
521 시·도비보조금등	2,765,000	9.82%	2,765,000	10.00%	0	0.00%
521-01 시·도비보조금등	2,765,000	9.82%	2,765,000	10.00%	0	0.00%
700 보전수입등및내부거래	19,382,543	68.82%	18,872,543	68.25%	510,000	2.70%
710 보전수입등	1,000,000	3.55%	1,000,000	3.62%	0	0.00%
711 잉여금	1,000,000	3.55%	1,000,000	3.62%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
711-01 순세계잉여금	1,000,000	3.55%	1,000,000	3.62%	0	0.00%
720 내부거래	18,382,543	65.27%	17,872,543	64.63%	510,000	2.85%
721 전입금	6,238,892	22.15%	5,728,892	20.72%	510,000	8.90%
721-03 기타회계전입금	6,238,892	22.15%	5,728,892	20.72%	510,000	8.90%
722 예탁금및예수금	12,143,651	43.12%	12,143,651	43.91%	0	0.00%
722-03 예탁금원금회수수입	12,095,270	42.95%	12,095,270	43.74%	0	0.00%
722-04 예탁금이자수입	48,381	0.17%	48,381	0.17%	0	0.00%