

세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	539,979,974	100.00%	519,659,743	100.00%	20,320,231	3.91%
100 지방세수입	25,805,000	4.78%	25,805,000	4.97%	0	0.00%
110 지방세	25,805,000	4.78%	25,805,000	4.97%	0	0.00%
111 보통세	25,275,000	4.68%	25,275,000	4.86%	0	0.00%
111-03 주민세	811,000	0.15%	811,000	0.16%	0	0.00%
111-04 재산세	4,107,000	0.76%	4,107,000	0.79%	0	0.00%
111-05 자동차세	5,607,000	1.04%	5,607,000	1.08%	0	0.00%
111-07 담배소비세	3,600,000	0.67%	3,600,000	0.69%	0	0.00%
111-08 지방소비세	5,800,000	1.07%	5,800,000	1.12%	0	0.00%
111-09 지방소득세	5,350,000	0.99%	5,350,000	1.03%	0	0.00%
113 지난년도수입	530,000	0.10%	530,000	0.10%	0	0.00%
113-01 지난년도수입	530,000	0.10%	530,000	0.10%	0	0.00%
200 세외수입	63,654,393	11.79%	47,399,212	9.12%	16,255,181	34.29%
210 경상적세외수입	21,415,510	3.97%	21,772,485	4.19%	△356,975	△1.64%
211 재산임대수입	301,569	0.06%	301,569	0.06%	0	0.00%
211-02 공유재산임대료	301,569	0.06%	301,569	0.06%	0	0.00%
212 사용료수입	9,916,388	1.84%	10,273,363	1.98%	△356,975	△3.47%
212-01 도로사용료	130,000	0.02%	130,000	0.03%	0	0.00%
212-02 하천사용료	30,000	0.01%	30,000	0.01%	0	0.00%
212-03 하수도사용료	2,201,970	0.41%	2,201,970	0.42%	0	0.00%
212-04 상수도사용료	4,379,568	0.81%	4,379,568	0.84%	0	0.00%
212-05 공유수면사용료	2,000	0.00%	2,000	0.00%	0	0.00%
212-07 입장료수입	1,491,000	0.28%	1,443,750	0.28%	47,250	3.27%
212-08 주차요금수입	25,000	0.00%	429,225	0.08%	△404,225	△94.18%
212-09 기타사용료	1,656,850	0.31%	1,656,850	0.32%	0	0.00%
213 수수료수입	2,208,993	0.41%	2,208,993	0.43%	0	0.00%
213-01 증지수입	120,784	0.02%	120,784	0.02%	0	0.00%
213-02 폐기물처리수수료	1,536,219	0.28%	1,536,219	0.30%	0	0.00%
213-03 재활용품수거판매수입	180,000	0.03%	180,000	0.03%	0	0.00%
213-04 보건의료수수료	99,700	0.02%	99,700	0.02%	0	0.00%
213-05 기타수수료	272,290	0.05%	272,290	0.05%	0	0.00%
214 사업수입	5,168,408	0.96%	5,168,408	0.99%	0	0.00%

(단위:천원)

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214-01 사업장생산수입	21,600	0.00%	21,600	0.00%	0	0.00%
214-03 매각사업수입	789,700	0.15%	789,700	0.15%	0	0.00%
214-04 배당금수입	3,092,695	0.57%	3,092,695	0.60%	0	0.00%
214-05 기타사업수입	1,264,413	0.23%	1,264,413	0.24%	0	0.00%
215 징수교부금수입	211,530	0.04%	211,530	0.04%	0	0.00%
215-01 징수교부금수입	211,530	0.04%	211,530	0.04%	0	0.00%
216 이자수입	3,608,622	0.67%	3,608,622	0.69%	0	0.00%
216-01 공공예금이자수입	3,586,620	0.66%	3,586,620	0.69%	0	0.00%
216-02 융자금회수이자수입	1,002	0.00%	1,002	0.00%	0	0.00%
216-03 기타이자수입	21,000	0.00%	21,000	0.00%	0	0.00%
220 임시적세외수입	41,866,249	7.75%	25,319,723	4.87%	16,546,526	65.35%
221 재산매각수입	355,500	0.07%	355,500	0.07%	0	0.00%
221-03 공유재산매각수입금	350,000	0.06%	350,000	0.07%	0	0.00%
221-04 불용품매각대금	5,500	0.00%	5,500	0.00%	0	0.00%
222 자치단체간부담금	848,478	0.16%	848,478	0.16%	0	0.00%
222-01 자치단체간부담금	848,478	0.16%	848,478	0.16%	0	0.00%
223 보조금반환수입	2,000,000	0.37%	2,000,000	0.38%	0	0.00%
223-02 자체보조금등반환수입	2,000,000	0.37%	2,000,000	0.38%	0	0.00%
224 기타수입	38,357,571	7.10%	21,811,045	4.20%	16,546,526	75.86%
224-04 지적재조사조정금	495,000	0.09%	495,000	0.10%	0	0.00%
224-05 지방교부세감소분보전수입	3,700,000	0.69%	3,700,000	0.71%	0	0.00%
224-06 위약금	10,000	0.00%	10,000	0.00%	0	0.00%
224-07 그외수입	34,152,571	6.32%	17,606,045	3.39%	16,546,526	93.98%
225 지난년도수입	304,700	0.06%	304,700	0.06%	0	0.00%
225-01 지난년도수입	304,700	0.06%	304,700	0.06%	0	0.00%
230 지방행정제재·부과금	372,634	0.07%	307,004	0.06%	65,630	21.38%
231 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
231-01 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
232 이행강제금	33,000	0.01%	33,000	0.01%	0	0.00%
232-01 이행강제금	33,000	0.01%	33,000	0.01%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%

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233-01 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	135,400	0.03%	135,400	0.03%	0	0.00%
234-01 차량관련과태료	70,000	0.01%	70,000	0.01%	0	0.00%
234-02 기타과태료	65,400	0.01%	65,400	0.01%	0	0.00%
236 부담금	187,234	0.03%	121,604	0.02%	65,630	53.97%
236-01 부담금	187,234	0.03%	121,604	0.02%	65,630	53.97%
300 지방교부세	204,300,897	37.83%	204,300,897	39.31%	0	0.00%
310 지방교부세	190,300,897	35.24%	190,300,897	36.62%	0	0.00%
311 지방교부세	190,300,897	35.24%	190,300,897	36.62%	0	0.00%
311-01 보통교부세	172,300,897	31.91%	172,300,897	33.16%	0	0.00%
311-03 부동산교부세	18,000,000	3.33%	18,000,000	3.46%	0	0.00%
320 지방소멸대응기금	14,000,000	2.59%	14,000,000	2.69%	0	0.00%
321 지방소멸대응기금	14,000,000	2.59%	14,000,000	2.69%	0	0.00%
321-01 지방소멸대응기금	14,000,000	2.59%	14,000,000	2.69%	0	0.00%
400 조정교부금등	8,411,881	1.56%	8,411,881	1.62%	0	0.00%
420 시·군조정교부금등	8,411,881	1.56%	8,411,881	1.62%	0	0.00%
421 시·군조정교부금등	8,411,881	1.56%	8,411,881	1.62%	0	0.00%
421-01 시·군일반조정교부금	8,411,881	1.56%	8,411,881	1.62%	0	0.00%
500 보조금	163,729,052	30.32%	159,824,694	30.76%	3,904,358	2.44%
510 국고보조금등	120,316,514	22.28%	117,035,065	22.52%	3,281,449	2.80%
511 국고보조금등	120,316,514	22.28%	117,035,065	22.52%	3,281,449	2.80%
511-01 국고보조금	91,548,499	16.95%	91,271,410	17.56%	277,089	0.30%
511-02 지역균형발전특별회계보조금	19,474,955	3.61%	16,924,997	3.26%	2,549,958	15.07%
511-03 기금	9,293,060	1.72%	8,838,658	1.70%	454,402	5.14%
520 시·도비보조금등	43,412,538	8.04%	42,789,629	8.23%	622,909	1.46%
521 시·도비보조금등	43,412,538	8.04%	42,789,629	8.23%	622,909	1.46%
521-01 시·도비보조금등	43,412,538	8.04%	42,789,629	8.23%	622,909	1.46%
700 보전수입등및내부거래	74,078,751	13.72%	73,918,059	14.22%	160,692	0.22%
710 보전수입등	33,115,112	6.13%	33,115,112	6.37%	0	0.00%
711 잉여금	27,028,600	5.01%	27,028,600	5.20%	0	0.00%
711-01 순세계잉여금	27,028,600	5.01%	27,028,600	5.20%	0	0.00%

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		구성비		구성비		증감률
712 전년도이월금	5,436,512	1.01%	5,436,512	1.05%	0	0.00%
712-01 국고보조금사용잔액	3,422,549	0.63%	3,422,549	0.66%	0	0.00%
712-02 시·도비보조금사용잔액	2,013,963	0.37%	2,013,963	0.39%	0	0.00%
715 보조금등반환금	650,000	0.12%	650,000	0.13%	0	0.00%
715-01 국고보조금등반환금	500,000	0.09%	500,000	0.10%	0	0.00%
715-02 시·도비보조금등반환금	150,000	0.03%	150,000	0.03%	0	0.00%
720 내부거래	40,963,639	7.59%	40,802,947	7.85%	160,692	0.39%
721 전입금	8,001,013	1.48%	7,840,321	1.51%	160,692	2.05%
721-03 기타회계전입금	8,001,013	1.48%	7,840,321	1.51%	160,692	2.05%
722 예탁금및예수금	32,962,626	6.10%	32,962,626	6.34%	0	0.00%
722-03 예탁금원금회수수입	32,544,752	6.03%	32,544,752	6.26%	0	0.00%
722-04 예탁금이자수입	417,874	0.08%	417,874	0.08%	0	0.00%