

세 입 총 괄 표

2014년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
	예산액	구성비	전년도예산액	구성비	비교증감	증감률
총 계	303,585,832	100.00 %	247,892,112	100.00 %	55,693,720	22.47%
100 지방세수입	16,098,399	5.30 %	15,613,000	6.30 %	485,399	3.11%
110 지방세	16,098,399	5.30 %	15,613,000	6.30 %	485,399	3.11%
111 보통세	15,738,399	5.18 %	15,163,000	6.12 %	575,399	3.79%
111-03 주민세	253,000	0.08 %	230,000	0.09 %	23,000	10.00%
111-04 재산세	2,698,000	0.89 %	2,633,000	1.06 %	65,000	2.47%
111-05 자동차세	6,700,399	2.21 %	6,300,000	2.54 %	400,399	6.36%
111-07 담배소비세	3,200,000	1.05 %	3,100,000	1.25 %	100,000	3.23%
111-09 지방소득세	2,887,000	0.95 %	2,900,000	1.17 %	△13,000	△0.45%
113 지난년도수입	360,000	0.12 %	450,000	0.18 %	△90,000	△20.00%
113-01 지난년도수입	360,000	0.12 %	450,000	0.18 %	△90,000	△20.00%
200 세외수입	55,617,605	18.32 %	44,984,612	18.15 %	10,632,993	23.64%
210 경상적세외수입	23,878,588	7.87 %	16,309,397	6.58 %	7,569,191	46.41%
211 재산임대수입	295,485	0.10 %	271,388	0.11 %	24,097	8.88%
211-02 공유재산임대료	295,485	0.10 %	271,388	0.11 %	24,097	8.88%
212 사용료수입	9,756,100	3.21 %	9,942,972	4.01 %	△186,872	△1.88%
212-01 도로사용료	91,615	0.03 %	91,615	0.04 %	0	0.00%
212-02 하천사용료	49,150	0.02 %	26,520	0.01 %	22,630	85.33%
212-03 하수도사용료	1,470,159	0.48 %	1,220,159	0.49 %	250,000	20.49%
212-04 상수도사용료	4,377,996	1.44 %	4,185,468	1.69 %	192,528	4.60%
212-07 입장료수입	2,546,000	0.84 %	3,191,000	1.29 %	△645,000	△20.21%
212-08 기타사용료	1,221,180	0.40 %	1,228,210	0.50 %	△7,030	△0.57%
213 수수료수입	1,589,820	0.52 %	1,527,172	0.62 %	62,648	4.10%
213-01 증지수입	163,668	0.05 %	218,884	0.09 %	△55,216	△25.23%
213-02 쓰레기처리봉투판매수입	525,322	0.17 %	538,188	0.22 %	△12,866	△2.39%
213-03 재활용품수거판매수입	72,000	0.02 %	60,000	0.02 %	12,000	20.00%
213-04 기타수수료	828,830	0.27 %	710,100	0.29 %	118,730	16.72%
214 사업수입	10,283,624	3.39 %	2,645,220	1.07 %	7,638,404	288.76%
214-01 사업장생산수입	1,615,320	0.53 %	1,637,192	0.66 %	△21,872	△1.34%
214-05 분담금수입	17,300	0.01 %	14,200	0.01 %	3,100	21.83%
214-06 매각사업수입	130,340	0.04 %	254,580	0.10 %	△124,240	△48.80%

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214-08 의료사업수입	76,600	0.03 %	147,500	0.06 %	△70,900	△48.07%
214-09 기타사업수입	8,444,064	2.78 %	591,748	0.24 %	7,852,316	1326.97%
215 징수교부금수입	281,485	0.09 %	249,870	0.10 %	31,615	12.65%
215-01 징수교부금수입	281,485	0.09 %	249,870	0.10 %	31,615	12.65%
216 이자수입	1,672,074	0.55 %	1,672,775	0.67 %	△701	△0.04%
216-01 공공예금이자수입	1,638,339	0.54 %	1,639,347	0.66 %	△1,008	△0.06%
216-02 민간융자금회수이자수입	26,935	0.01 %	28,428	0.01 %	△1,493	△5.25%
216-03 기타이자수입	6,800	0.00 %	5,000	0.00 %	1,800	36.00%
220 임시적세외수입	31,739,017	10.45 %	28,675,215	11.57 %	3,063,802	10.68%
221 재산매각수입	5,983,030	1.97 %	4,752,000	1.92 %	1,231,030	25.91%
221-03 공유재산매각수입금	5,983,030	1.97 %	4,752,000	1.92 %	1,231,030	25.91%
222 부담금	4,166,047	1.37 %	235,000	0.09 %	3,931,047	1672.79%
222-02 일반부담금	4,166,047	1.37 %	235,000	0.09 %	3,931,047	1672.79%
223 기타수입	21,223,740	6.99 %	23,395,015	9.44 %	△2,171,275	△9.28%
223-01 불용품매각대	21,000	0.01 %	20,500	0.01 %	500	2.44%
223-02 변상금및위약금	18,500	0.01 %	20,000	0.01 %	△1,500	△7.50%
223-03 과태료	228,400	0.08 %	207,400	0.08 %	21,000	10.13%
223-04 과징금및이행강제금	14,000	0.00 %	29,000	0.01 %	△15,000	△51.72%
223-05 체납처분수입	2,000	0.00 %	5,345	0.00 %	△3,345	△62.58%
223-09 그외수입	20,939,840	6.90 %	23,112,770	9.32 %	△2,172,930	△9.40%
224 지난연도수입	366,200	0.12 %	293,200	0.12 %	73,000	24.90%
224-01 지난연도수입	366,200	0.12 %	293,200	0.12 %	73,000	24.90%
300 지방교부세	97,390,160	32.08 %	94,390,727	38.08 %	2,999,433	3.18%
310 지방교부세	97,390,160	32.08 %	94,390,727	38.08 %	2,999,433	3.18%
311 지방교부세	97,390,160	32.08 %	94,390,727	38.08 %	2,999,433	3.18%
311-01 보통교부세	93,000,000	30.63 %	90,000,000	36.31 %	3,000,000	3.33%
311-03 분권교부세	1,890,160	0.62 %	1,890,727	0.76 %	△567	△0.03%
311-04 부동산교부세	2,500,000	0.82 %	2,500,000	1.01 %	0	0.00%
400 조정교부금및재정보전금	3,500,000	1.15 %	3,500,000	1.41 %	0	0.00%
420 재정보전금	3,500,000	1.15 %	3,500,000	1.41 %	0	0.00%
421 재정보전금	3,500,000	1.15 %	3,500,000	1.41 %	0	0.00%

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421-01 재정보조금	3,500,000	1.15 %	3,500,000	1.41 %	0	0.00%
500 보조금	78,668,107	25.91 %	58,553,411	23.62 %	20,114,696	34.35%
510 국고보조금등	67,074,391	22.09 %	46,150,971	18.62 %	20,923,420	45.34%
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511-01 국고보조금	40,749,999	13.42 %	32,776,126	13.22 %	7,973,873	24.33%
511-02 광역·지역발전특별회계보조금	16,303,856	5.37 %	7,260,565	2.93 %	9,043,291	124.55%
511-03 기금	10,020,536	3.30 %	6,114,280	2.47 %	3,906,256	63.89%
520 시·도비보조금등	11,593,716	3.82 %	12,402,440	5.00 %	△808,724	△6.52%
521 시·도비보조금등	11,593,716	3.82 %	12,402,440	5.00 %	△808,724	△6.52%
521-01 시·도비보조금등	11,593,716	3.82 %	12,402,440	5.00 %	△808,724	△6.52%
600 지방채	4,805,160	1.58 %	4,004,300	1.62 %	800,860	20.00%
610 국내차입금	4,805,160	1.58 %	4,004,300	1.62 %	800,860	20.00%
611 차입금	4,805,160	1.58 %	4,004,300	1.62 %	800,860	20.00%
611-01 정부자금채	4,805,160	1.58 %	4,004,300	1.62 %	800,860	20.00%
700 보전수입등및내부거래	47,506,401	15.65 %	26,846,062	10.83 %	20,660,339	76.96%
710 보전수입등	23,434,442	7.72 %	19,529,584	7.88 %	3,904,858	19.99%
711 잉여금	22,578,608	7.44 %	18,669,578	7.53 %	3,909,030	20.94%
711-01 순세계잉여금	22,578,608	7.44 %	18,669,578	7.53 %	3,909,030	20.94%
712 전년도이월금	800,000	0.26 %	800,000	0.32 %	0	0.00%
712-01 국고보조금사용잔액	500,000	0.16 %	500,000	0.20 %	0	0.00%
712-02 시도비보조금사용잔액	300,000	0.10 %	300,000	0.12 %	0	0.00%
713 융자금원금수입	55,834	0.02 %	60,006	0.02 %	△4,172	△6.95%
713-01 민간융자금회수수입	55,834	0.02 %	60,006	0.02 %	△4,172	△6.95%
720 내부거래	24,071,959	7.93 %	7,316,478	2.95 %	16,755,481	229.01%
721 전입금	24,071,959	7.93 %	7,316,478	2.95 %	16,755,481	229.01%
721-03 기타회계전입금	24,071,959	7.93 %	7,316,478	2.95 %	16,755,481	229.01%